NOTICE OF PUBLIC BUDGET HEARING
WENDELL HIGHWAY DISTRICT

The following Budget is proposed for the Wendell Highway District for the fiscal year of October 1, 2023 to September 30, 2024. The hearing will be held on August 10, 2023 at 7:00 pm at the Highway District office located at 132 South Shoshone Street, Wendell, Idaho. At this time, the proposed Budget will be explained. The proposed Budget may be examined prior to the hearing at the Wendell Highway District office during the hours of 8:00 AM to 5:00 PM, Monday - Thursday

Anticipated Revenue	
Highway Users Revenue	452,030.00
Highway Users HB312 HUR	136,760.00
HB772	249,243.00
HB362 Sales Tax	94,755.00
Property Tax Income	416,880.00
Sales Tax Income	42,780.00
Agriculture Tax Income	22,416.00
Personal Property Tax Income	4,679.00
Interest Income	40,000.00
Misc. Income	15,000.00
Bob Barton	100,000.00
Sign Grant	30,000.00
Cash Carry Over	200,000.00
Total Anticipated Revenue	**$1,804,543.00**
Anticipated Expense	
Payroll & Benefits	441,195.00
Commissioners Payroll & Benefits	19,200.00
General & Admin.	86,700.00
Shop Expenses	77,000.00
Fuel & Equipment	173,000.00
Equipment Purchases	150,000.00
Road Maintenance	575,108.00
#22890 Bob Barton Project	107,340.00
Future Project Reserve	175,000.00
Total Anticipated Expenses	**$1,804,543.00**

Becky Beebe, District Clerk

Publish: August 3 and 5, 2023

*** Proof of Publication ***

Twin Falls Times-News
132 Fairfield St W, Twin Falls, Idaho 83301

SHERRI DAVIS, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

2 Insertions

WENDELL HIGHWAY DISTRICT

PO BOX 187
WENDELL ID 83355

ORDER NUMBER 141121

Sherri Davis

(Legals Clerk)

STATE OF IDAHO)
.SS
COUNTY OF TWIN FALLS)

On this 7 day of August in the year of 2023 before me, a Notary Public, personally appeared before me Sherri Davis known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Amy Wiesmore
Notary Public FOR Idaho
Residing at: Twin Falls, Idaho
My Commission expires: 9-4-26

AMY WIESMORE
COMMISSION NO. 20203230
NOTARY PUBLIC
STATE OF IDAHO
MY COMM. EXPIRES 09/04/2026

Section: Legals
Category: 50 Legal
PUBLISHED ON: 08/03/2023, 08/05/2023

TOTAL AD COST:	202.60
FILED ON:	8/7/2023

Wendell Highway District
Proposed Budget for 10/1/2023-9/30/2024

Proposed Revenue			
Highway Users Revenue		452,030.00	
Highway Users HB312 HUR		136,760.00	
HB772		249,243.00	
HB362 Sales Tax		94,755.00	
Property Tax Income		416,880.00	
Sales Tax Income		42,780.00	
Agriculture Tax Income		22,416.00	
Personal Property Tax Income		4,679.00	
Interest Income		40,000.00	
Misc. Income		15,000.00	
Bob Barton		100,000.00	
Sign Grant		30,000.00	
Cash Carry Over		200,000.00	
Total Proposed Revenue		**$1,804,543.00**	**0.00**
Proposed Expense			
Administration			
Full Time Employee Wages	$	269,850.00	
Part Time Employee Wages		30,000.00	
Clerk Wages		16,100.00	
Commissioners Allowance		18,000.00	
Commissioners Reimbursement		1,200.00	
Employee Insurance		50,745.00	
PERSI		34,000.00	
Payroll Taxes		25,000.00	
Work Comp. Insurance		15,500.00	
ICRIMP Liability Insurance		15,400.00	
Audit & Accounting		9,500.00	
Legal		10,000.00	
Engineering		20,000.00	
Printing & Legal Notice		800.00	
Convention & Dues		7,500.00	
Safety & Training		10,000.00	
Office Supplies		3,500.00	
Misc. Expense		10,000.00	
Shop & Equipment			
Utilities & Telephone		12,000.00	
Building Maintenance		50,000.00	
Supplies		15,000.00	
Gas, Oil & Diesel		45,000.00	
Repair & Maintenance Equipment		120,000.00	
Equipment Rental		8,000.00	
Equipment Purchase		150,000.00	
Road Maintenance & Construction			

Wendell Highway District
Proposed Budget for 10/1/2023-9/30/2024

Traffic Control Safety	30,000.00
Weed Control	30,000.00
Bridges, Culverts & Pipe	30,000.00
Gravel	140,000.00
Road Oil	345,108.00
#22890 Bob Barton Project	107,340.00
Future Project Reserve	175,000.00
Total Proposed Expenses	**$ 1,804,543.00**

Budget was accepted August 10, 2023.
Attest:

Becky Beebe
District Clerk

Chairman

Commissioner

Commissioner